

THURSDAY, SEPTEMBER 3, 2020

SPECIAL CITY COMMISSION MEETING

6:00 P.M.



Administrative
727/595-2517

Building/Planning & Zoning
727/517-0404
727/596-4759 (Fax)

Library
727/596-1822

Public Services
727/595-6889
727/593-5137 (Fax)

AGENDA
CITY OF INDIAN ROCKS BEACH
SPECIAL CITY COMMISSION MEETING
THURSDAY, SEPTEMBER 3, 2020 @ 6:00 P.M.
VIRTUAL MEETING VIA ZOOM

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

- 1. FISCAL YEAR 2020-2021 BUDGET PUBLIC HEARINGS:**
 - A. ORDINANCE NO. 2020-02 — PUBLIC HEARING / FIRST READING.** Adopting the final levying of ad valorem taxes for the City of Indian Rocks Beach, Pinellas County, Florida, Fiscal Year 2020/2021; providing for notification of requisite government authorities; and providing for an effective date.
 - B. ORDINANCE NO. 2020-03 — PUBLIC HEARING / FIRST READING.** Adopting a budget for Fiscal Year 2020/2021; making appropriations and operating expenditures for Fiscal Year 2020/2021; providing for notification of requisite government authorities; and providing for an effective date.

- 2. ADJOURNMENT.**

APPEALS: Any person who decides to appeal any decision made, with respect to any matter considered at such hearing, will need a record of the proceedings and, for such purposes, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per s. 286.0105, F.S. Verbatim transcripts are not furnished by the City of Indian Rocks Beach and should one be desired, arrangements should be made in advance by the interested party (i.e. Court Reporter).

In accordance with the Americans with Disability Act and s. 286.26, F.S., any person with a disability requiring reasonable accommodation in order to participate in this meeting should contact the City Clerk's Office with your request, telephone 727/595-2517 or doreilly@ircbci.com, no later than five (5) days prior to the proceeding for assistance.

POSTED: August 28, 2020

NOTICE IS HEREBY GIVEN as a result of the public health emergency that exists due to the COVID-19 Virus, and upon the authority granted by Executive Orders issued by Governor Ron DeSantis, the City Commission of the City of Indian Rocks Beach, Florida, will hold a public virtual meeting by means of communications media technology on Thursday, September 3, 2020, at 6:00 p.m.

City Hall is closed to the public due to the COVID-19 emergency; thus changing the meeting location from in-person at City Hall to a meeting by means of communications media technology.

A copy of the agenda and any supporting documents will be available on the City's website on August 28, 2020, www.indian-rocks-beach.com, by contacting the City Clerk at doreilly@irbcity.com, or calling 727-595-2517.

THE CITY OF INDIAN ROCKS BEACH IS INVITING YOU TO A SCHEDULED CITY COMMISSION ZOOM MEETING ON THURSDAY, SEPTEMBER 3, 2020, AT 6:00 P.M. EST.

Join Zoom Meeting

<https://zoom.us/j/95152466686?pwd=RWc3NlIIRFF5Zit3clp2dHJ2bWNCQT09>

Meeting ID: 951 5246 6686

Passcode: 691964

One tap mobile

+19292056099,,95152466686#,,,,,0#,,691964# US (New York)

+13017158592,,95152466686#,,,,,0#,,691964# US (Germantown)

Dial by your location

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Germantown)

+1 312 626 6799 US (Chicago)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

Meeting ID: 951 5246 6686

Passcode: 691964

Find your local number: <https://zoom.us/u/aebUb0xMwV>

AGENDA ITEM NO. 1A

FY2021 BUDGET PUBLIC HEARING

**ORDINANCE NO. 2020-02
MILLAGE RATE**

**INDIAN ROCKS BEACH CITY COMMISSION
AGENDA MEMORANDUM**

MEETING OF: September 3, 2020 **AGENDA ITEM: 1A**

**SUBMITTED AND
RECOMMENDED BY:** Dan Carpenter
Finance Director



APPROVED BY: Brently Gregg Mims, City Manager

SUBJECT: **ORDINANCE NO. 2020-02;** First Reading, Establishing the millage rate at 1.8326 for the Fiscal Year 2020/21.

BACKGROUND:

The City Commission previously established the proposed millage rate for Fiscal Year 2020/21 at 1.8326 mills, with no change to the previous fiscal year millage rate.

ANALYSIS:

With a millage rate of 1.8326, the total estimated tax collection is \$2,371,020 based on a 97% collection rate. For Fiscal Year 2020/21, a mill rate of 1.8326 is 5.79% higher than the roll back rate of 1.7323. The proposed mill rate of 1.8326 remains one of the lowest in Pinellas County. Currently, mill rates in Pinellas County range from 0.6750 to 6.7550.

MOTION:

I move to **APPROVE/DENY ORDINANCE NO. 2020-02** on First reading, establishing the millage rate for Fiscal Year 2020/21 at 1.8326 mills.

**CITY OF INDIAN ROCKS BEACH
ORDINANCE NO. 2020-02**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, FISCAL YEAR 2020/21; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Indian Rocks Beach City Charter, Section 8.2. Ad Valorem Taxes, authorizes the City Commission to levy ad valorem taxes as necessary for the conduct of municipal government, and

WHEREAS, the City Commission of the City of Indian Rocks Beach, on July 21, 2020, adopted a Tentative Fiscal Year 2020/21 Millage Rate of 1.8326 following the first public hearing, as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Florida, held a final public hearing on September 17, 2020 to adopt a Fiscal Year 2020/21 Final Millage Rate, as required by Florida Statutes 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Indian Rocks Beach, Pinellas County, Florida, has been certified by the Pinellas County Property Appraiser to the City Commission of the City of Indian Rocks Beach, Florida, as \$1,334,284,367.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, FLORIDA, AS FOLLOWS:

Section 1. The Fiscal Year 2020/21 operating millage rate for Citywide expenses is 1.8326 mills which is more than the roll back rate of 1.7323 by 5.79%.

Section 2. This Ordinance shall take effect immediately upon its adoption.

Section 3. The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

ADOPTED ON FIRST READING at a meeting of the City Commission of the City of Indian Rocks beach, Florida, held the 3rd day of September,

2020.

PUBLISHED the 13th day of September, 2020.

ADOPTED ON SECOND AND FINAL READING AT THE SECOND PUBLIC HEARING on the 17th day of September, 2020.

Cookie Kennedy, Mayor/Commissioner

ATTEST: _____
Deanne Bulino O'Reilly, MMC, City Clerk

Approved as to form and legal sufficiency:

Randy D. Mora, City Attorney

AGENDA ITEM 1B

FY 2021 BUDGET PUBLIC HEARING

**ORDINANCE NO. 2020-03
FY 2021 BUDGET**

INDIAN ROCKS BEACH CITY COMMISSION AGENDA MEMORANDUM

MEETING OF: September 3, 2020 AGENDA ITEM: 1B

SUBMITTED AND
RECOMMENDED BY: Dan Carpenter, Finance Director 

APPROVED BY: Brently Gregg Mims, City Manager 

SUBJECT: ORDINANCE NO. 2020-03; First Reading, Appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2020/21.

BACKGROUND

The City Commission reviewed the City Manager's proposed budget for Fiscal Year 2020/21 at a Budget Workshop on July 21, 2020. Prior to the budget work session, the City Manager and Finance Director met with each member of the City Commission to brief them on the proposed budget. In addition, the City of Indian Rocks Beach Finance and Budget Committee met on July 15, 2020 and unanimously endorsed the proposed budget.

The City Manager and Finance Director made presentations, which provided an overview of the Fiscal Year 2020/21 Program Budget, and together, the City Commission and staff reviewed all aspects of the proposed budget in detail. The Final Budget for Fiscal Year 2020/21 is the result of a consensus by the City Commission from the July Budget Workshop.

ANALYSIS

The final budget is balanced in all funds and presents a comprehensive plan for providing services during the coming fiscal year. With the approval of the Final Budget for Fiscal Year 2020/21, the City will establish a spending plan for Fiscal Year 2020/21 and provide approval for the City Manager to implement the plan. Highlights of the final budget includes the addition of one part time Code Enforcement Officer, elimination of two full time positions, funding for a special magistrate, no rate increases for solid waste, a 2.58% increase in the City's law enforcement contract, road reconstruction, stormwater projects, and City park upgrades. This comprehensive plan is developed without the benefit of a stormwater fee or a utility tax.

MOTION

That **ORDINANCE NO. 2020-03**, appropriating funds for operating expenses and adopting a budget for the City of Indian Rocks Beach, Florida, for Fiscal Year 2020/21, *be approved on first reading.*

**CITY OF INDIAN ROCKS BEACH
ORDINANCE NO. 2020-03**

AN ORDINANCE OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2020/21; MAKING APPROPRIATIONS AND OPERATING EXPENDITURES FOR FISCAL YEAR 2020/21; AND PROVIDING FOR NOTIFICATION OF REQUISITE GOVERNMENT AUTHORITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, held public hearings on September 3rd and September 17th concerning the FY 2020/21 Budget as required by Florida Statutes, and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, set forth revenue estimates and expenditure appropriations in the FY 2020/21 Final Budget in the Total Appropriation amount of \$ 5,812,540 and

WHEREAS, the City Commission of the City of Indian Rocks Beach, Pinellas County, Florida, desires to adopt said FY 2020/21 Final Budget and establish operating expenditure appropriations for each of the funds included in this Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF INDIAN ROCKS BEACH, PINELLAS COUNTY, FLORIDA, THAT:

Section 1. The Final Budget for Fiscal Year 2020/21 be and is hereby incorporated as a part of this ordinance and is hereby approved and adopted as the budget of the City of Indian Rocks Beach for the Fiscal Year ending September 30, 2021.

Section 2. All budget expenditure appropriations are by Fund and are based on the total expenditures and/or expenses of said Fund, even though the budget has been prepared based on line items and departmental categories and with summarizations.

Section 3. For the payment of expenses and obligations of the City of Indian Rocks Beach, Florida, for Fiscal Year 2020/21, there is hereby

appropriated from the money in the treasury of the City and any accruing revenue of the City available for said purposes, for the Funds hereinafter set forth, the sums of money shown in the following schedule:

General Fund	\$	3,711,010
Solid Waste Enterprise Fund		1,354,530
Local Option Sales Tax Fund		675,000
Local Option Gas Tax Fund		50,000
Recreational Impact Fund		11,370
Multimodal Impact Fund		0
Development Impact Fund		<u>10,630</u>
Total Appropriations	\$	5,812,540

Section 4. This ordinance shall take effect immediately upon adoption.

Section 5. The City is hereby directed to notify all pertinent governmental agencies of the provisions hereof, as required by law.

ADOPTED ON FIRST READING at a meeting of the City Commission of the City of Indian Rocks Beach, Florida, held the 3rd day of September, 2020.

PUBLISHED the 13th day of September, 2020.

ADOPTED ON SECOND AND FINAL READING AT THE SECOND PUBLIC HEARING on the 17th day of September, 2020.

Cookie Kennedy, Mayor/Commissioner

ATTEST: _____
Deanne Bulino O'Reilly, MMC, City Clerk

Approved as to form and legal sufficiency:

Randy D. Mora, City Attorney

AGENDA ITEM NO. 2

ADJOURNMENT.